

# EDUCATION UPDATE



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# ENROLLMENT & STAFFING

## **Students continue to enroll daily!**

- Current enrollment is approximately 29,217
- Projected at 27,669
- Largest increase in enrollment is in high schools
- High schools have increased by 500+ students
- Currently we have 2,080 teachers, 931 support staff and contract for bus drivers, food services and custodial services.



# 2021 STATE ASSESSMENT RESULTS

- Our students scored in the top 10 for 20 grade level/content area state assessments.
- We maintained or increased in state ranking for 10 grade level/content areas.
- All grade levels are ranked in the top 10 for ELA achievement, five grade levels being in the top five.
- Seven grade levels are in the top ten for math achievement.
- Eighth grade math ranked number one in the state!
- Of the three grade levels that tested in science, all ranked in the top 10.
- Our students ranked fourth in US History and fifth in civics.

# ACCELETRAIN CLASSROOMS

Phase 1 – Fall of 2019

For teaching technology

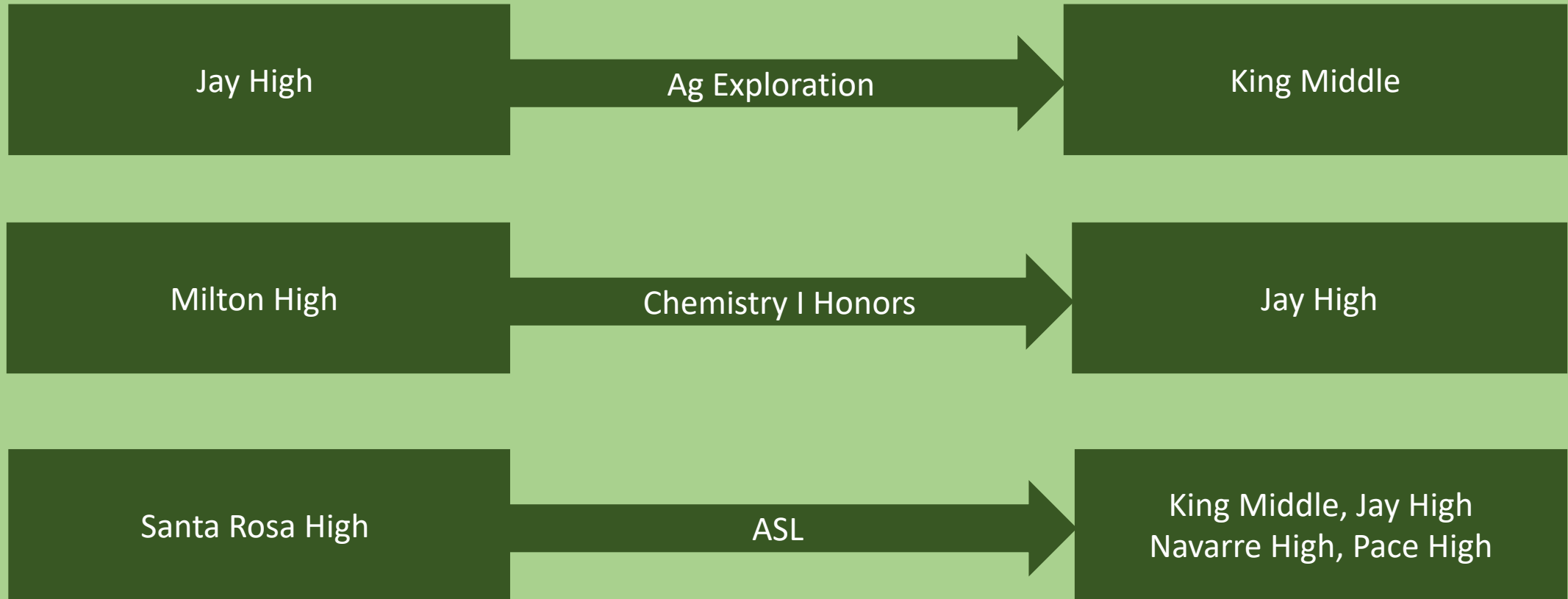
Academy of Information Technology Virtual Schedule 2021/2022

School	9001210/SEC CSIT Foundations OR CTS0082/DE Computer Systems Technician (Part 1)	9001220/SEC CSIT Systems Essentials OR CTS0082X/DE Computer Systems Technician (Part 2)	CTS0083/DE Computer Network Technician
Locklin Broadcast Times:	9:25 - 10:05	10:15 – 11:00	11:10 – 11:55
Sims	9:23 – 10:15	10:19 - 11:11	
Avalon	9:14 – 10:06	10:11-11:03	
Pace	9:14 – 10:06	10:11-11:03	11:08 – 12:00

# ACCELETRAIN CLASSROOMS

Phase 1 – Fall of 2021

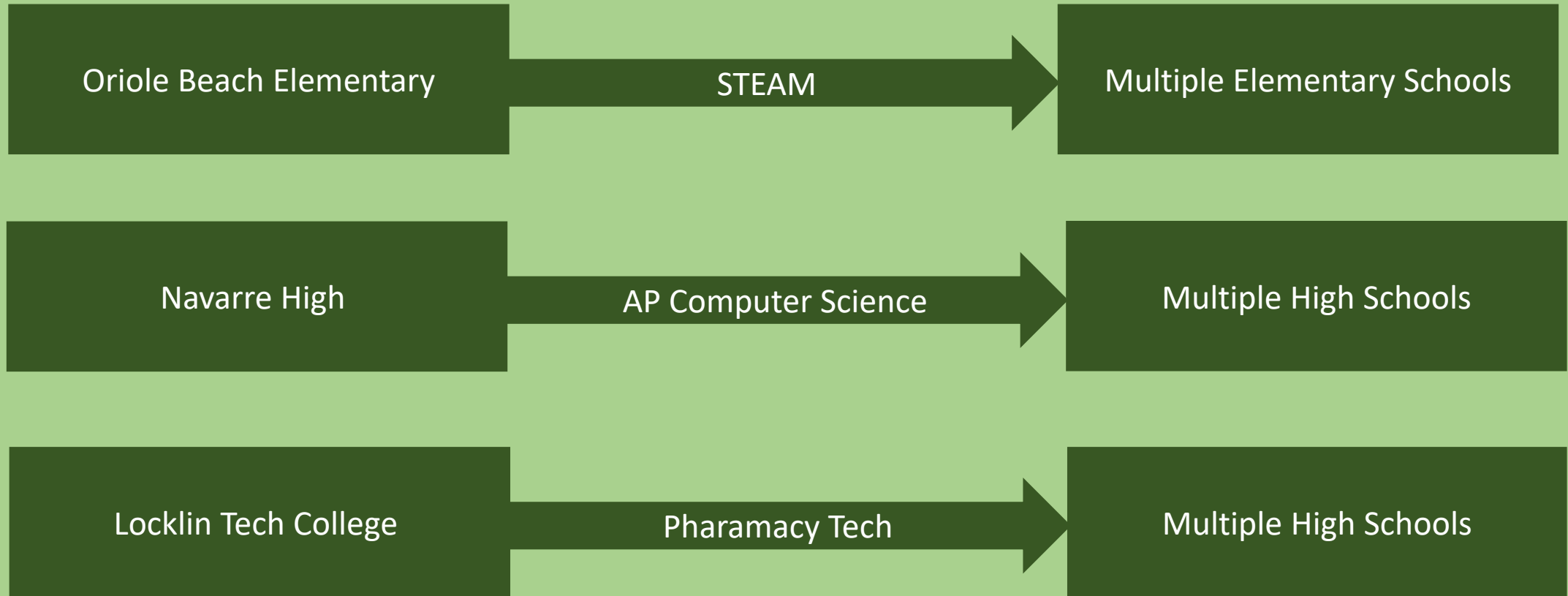
For teaching technology



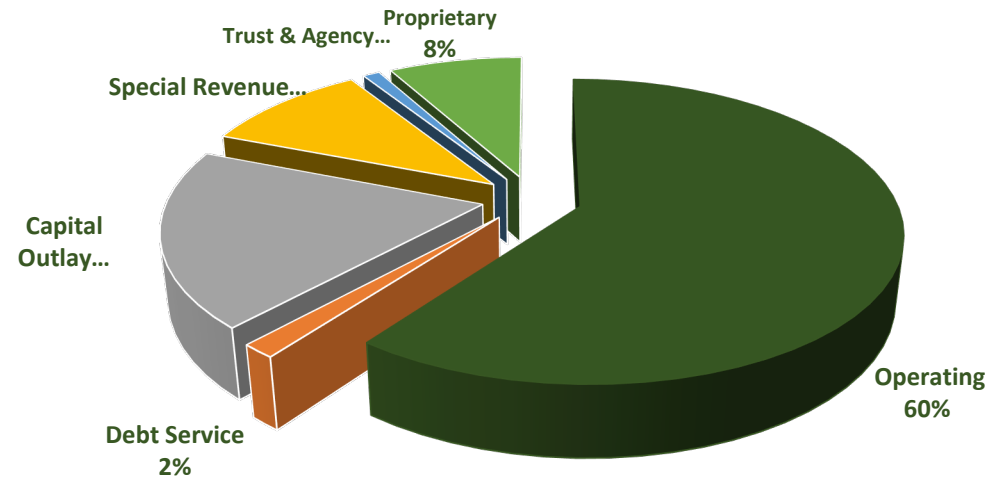
# ACCELETRAIN CLASSROOMS

Phase 1 – Fall of 2022

For teaching technology



# FY 2021-22 TOTAL AVAILABLE BUDGET BY FUND TYPE



Total Available	2020-2021	2021-2022	Inc/(Dec)	% Change
Operating	\$ 261,194,015	\$ 257,923,840	\$ (3,270,175)	-1.25%
Debt Service	\$ 6,925,281	\$ 8,153,693	\$ 1,228,412	17.74%
Capital Outlay	\$ 63,984,694	\$ 81,811,874	\$ 19,020,499	30.29%
Special Revenue	\$ 38,965,855	\$ 47,059,469	\$ 8,093,614	20.77%
Proprietary	\$ 36,169,869	\$ 33,766,254	\$ (2,403,615)	-6.65%
Trust & Agency	\$ <u>523,326</u>	\$ <u>408,023</u>	\$ <u>(115,303)</u>	<u>-22.03%</u>
<b>Total Budget - All Parts</b>	<b>\$ 407,763,040</b>	<b>\$ 429,123,153</b>	<b>\$ 22,553,432</b>	<b>5.55%</b>

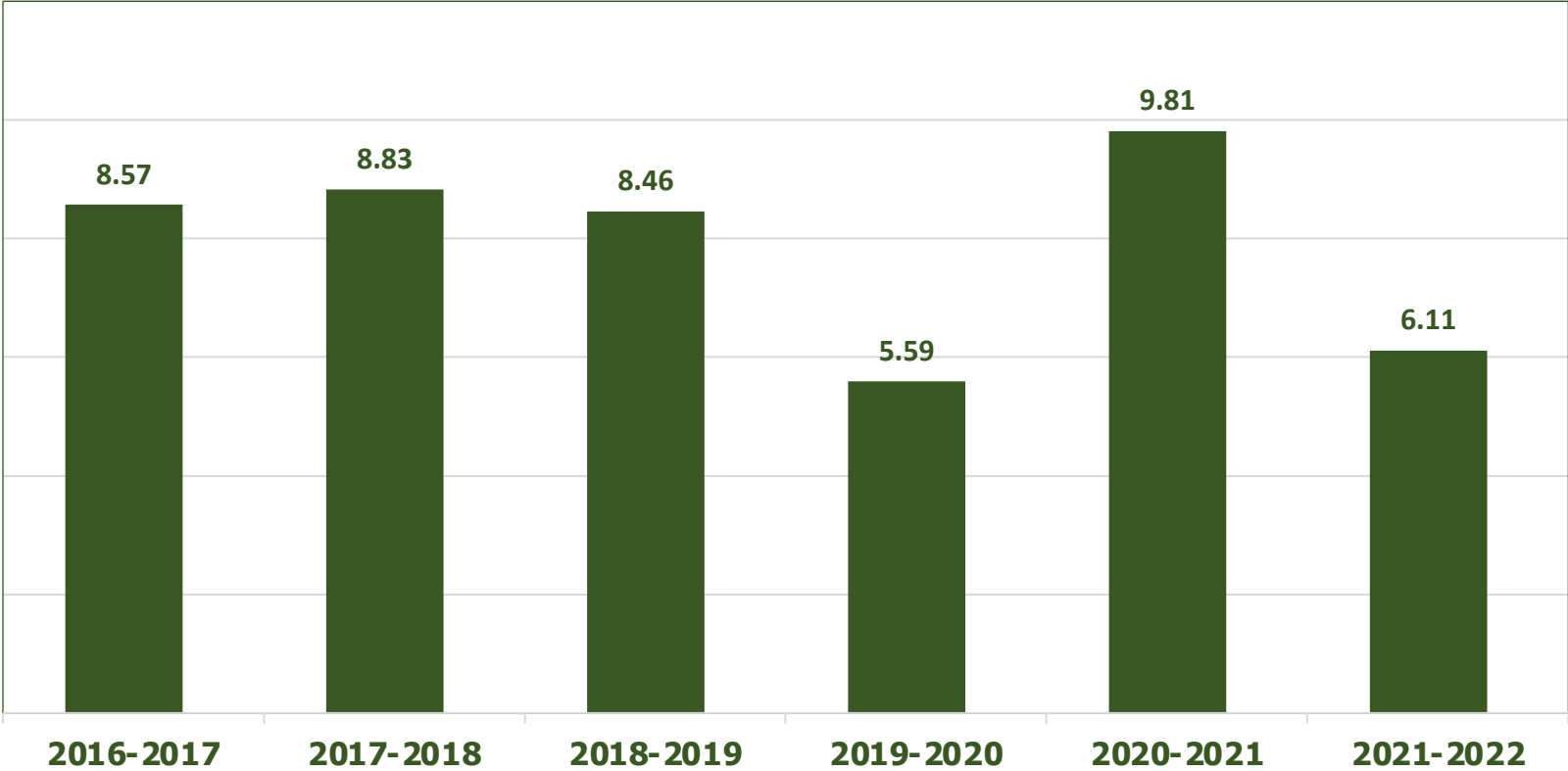
# FY 2021-22 BUDGET COMPARISON TO OTHER COUNTIES

	2021-2022	2021-2022	2021-2022
	State & Local	Diff. from Santa Rosa	Santa Rosa UFTE
	Funds per UFTE	per UFTE	28,116.87
			times Diff./UFTE
Santa Rosa	\$ 7,656.95	\$ -	\$ -
Escambia	\$ 7,639.43	\$ (17.52)	\$ (492,607.56)
Okaloosa	\$ 7,861.82	\$ 204.87	\$ 5,760,303.16
Walton	\$ 8,684.53	\$ 1,027.58	\$ 28,892,333.27
Bay	\$ 7,830.98	\$ 174.03	\$ 4,893,178.89
Monroe	\$ 10,359.25	\$ 2,702.30	\$ 75,980,217.80
Hendry	\$ 7,139.13	\$ (517.82)	\$ (14,559,477.62)
State Total	\$ 7,811.12	\$ 154.17	\$ 4,334,777.85

Santa Rosa County is funded 51<sup>st</sup> out of 67 counties as of the 2021-2022 2<sup>nd</sup> calc.



# FY 2021-22 BUDGET FINANCIAL CONDITION RATIO %



# Credit Ratings



- S&P currently has an “A+” issuer credit rating with a stable outlook. In addition, they rate the district’s certificates of participation “A” with a stable outlook. Both ratings were affirmed on May 25, 2021.
- The rating reflects S&P’s assessment of:
  - The district's general creditworthiness as lessee
  - Continued tax base growth and access to the broad and diverse Pensacola-Ferry Pass-Brent MSA
  - Recent fluctuations in the available reserve position from good to strong in recent fiscal years
  - Low overall debt profile with no additional debt plans subsequent the series 2021 COPS issuance over the next two years

# INTERESTING FACTS - LOOKING FORWARD

- Approximately 4.3 million net square footage in school district
- 1.5 mill revenue has increased \$5.2 million over the last five years
- Half-cent sales tax revenue has increased \$2.2 million over the last five years
- These funds used to pay off the remaining 2006 and 2009 COPS issues early saving taxpayers \$1,000,000 and \$675,000 respectively in interest
- Begin early payoff of the 2014 COPS in 2024-2025

# INTERESTING FACTS - LOOKING FORWARD *CONTINUED*

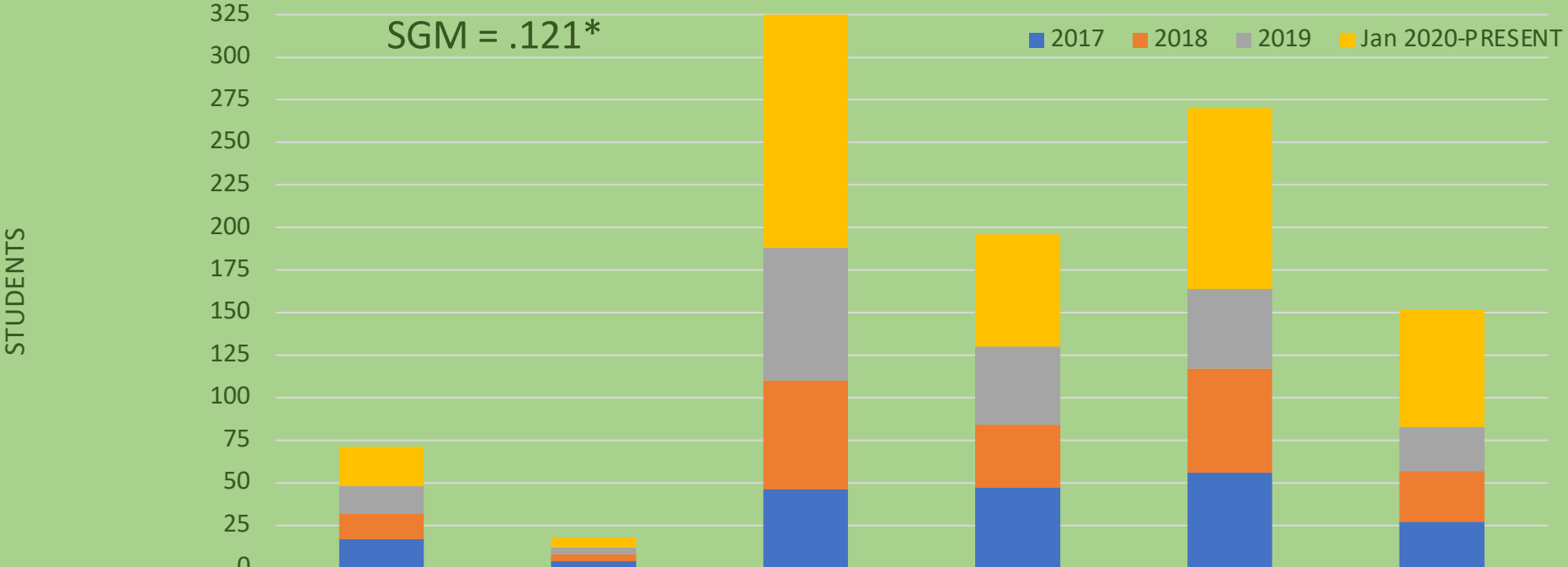
- Approximately 63% of funding for the Pace K-8 will come from 1.5 mill and half-cent sales tax revenue (local funding)
- Budget transfers to Part I
  - \$5.08 million COPS
  - \$1.72 million property casualty (increase of \$291,280)
  - transportation bus lease \$2.34mm
- Technology funding - \$1.6mm computer upgrades/infrastructure, \$100k school-based technology needs
- 99.6% of reoccurring capital outlay revenue is generated locally\*

\*Excludes 2021 COPS

# RESIDENTIAL PERMITS

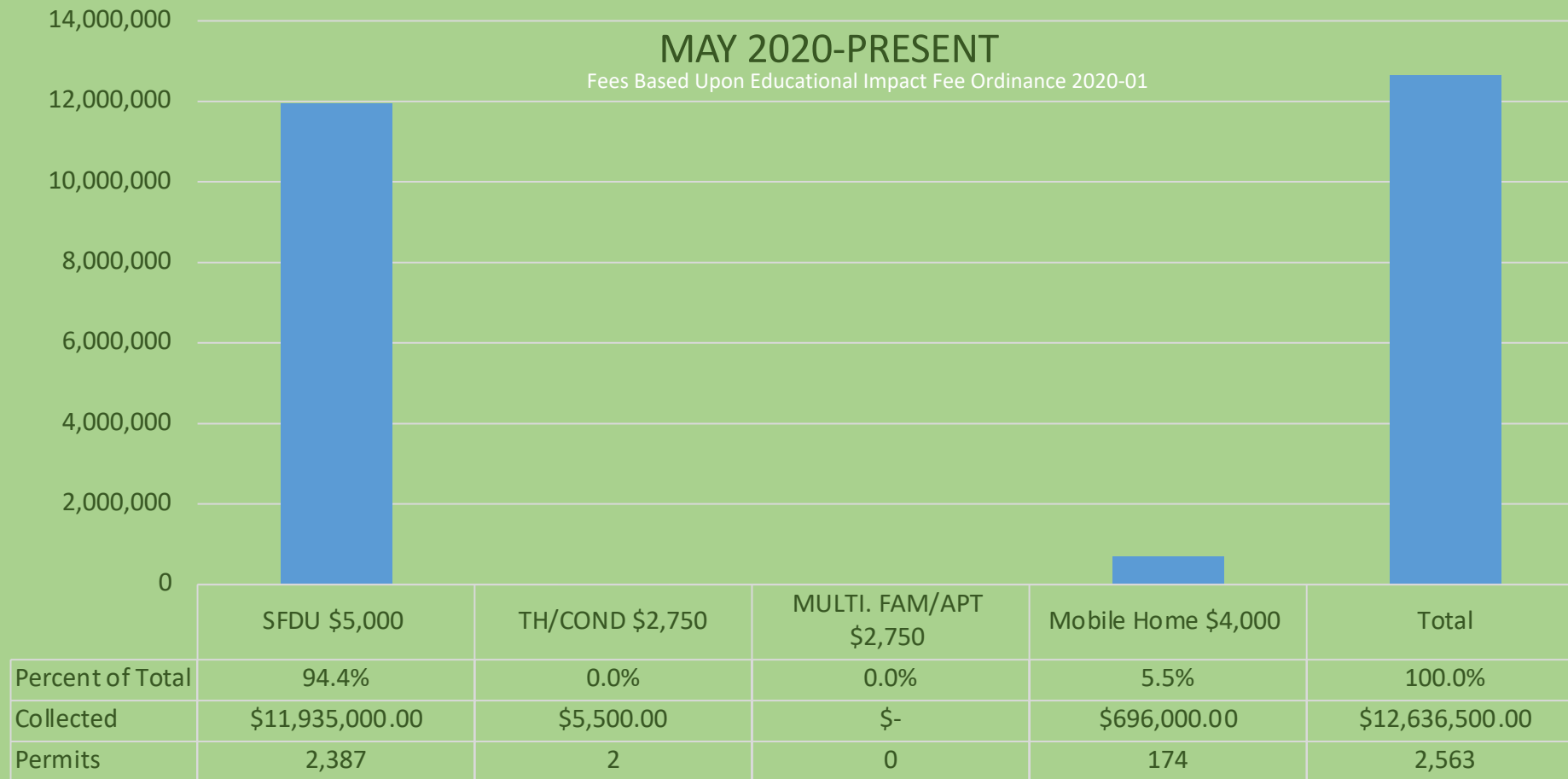


# ALL HIGH SCHOOL PROJECTIONS



	Central	JHS	MHS	PHS	NHS	GBHS
Jan 2020-PRESENT	23	6	137	66	106	69
2019	16	4	78	46	47	26
2018	15	4	64	37	61	30
2017	17	4	46	47	56	27

# ESTIMATED REVENUE



# The Rule 6A-1.094124, Florida Administrative Code (F.A.C.), Required Instructional Planning and Reporting

**Section 3**--As provided in Section 1003.42(2), F.S., members of instructional staff in public schools must teach the required instruction topics efficiently and faithfully, using materials that meet the highest standards of professionalism and historical accuracy.

(3a) Efficient and faithful teaching of the required topics must be consistent with the Next Generation Sunshine State Standards and the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards.

(3b) Instruction on the required topics must be factual and objective, and may not suppress or distort significant historical events, such as the Holocaust, and may not define American history as something other than the creation of a new nation based largely on universal principles stated in the Declaration of Independence.

(3c) Efficient and faithful teaching further means that any discussion is appropriate for the age and maturity level of the students, and teachers serve as facilitators for student discussion and do not share their personal views or attempt to indoctrinate or persuade students to a particular point of view that is inconsistent with the Next Generation Sunshine State Standards and the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards.



# State Board of Education Rule 6A-1.094124, F.A.C.

## REQUIRED INSTRUCTION PLANNING & REPORTING

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### What the Amendment DOES:

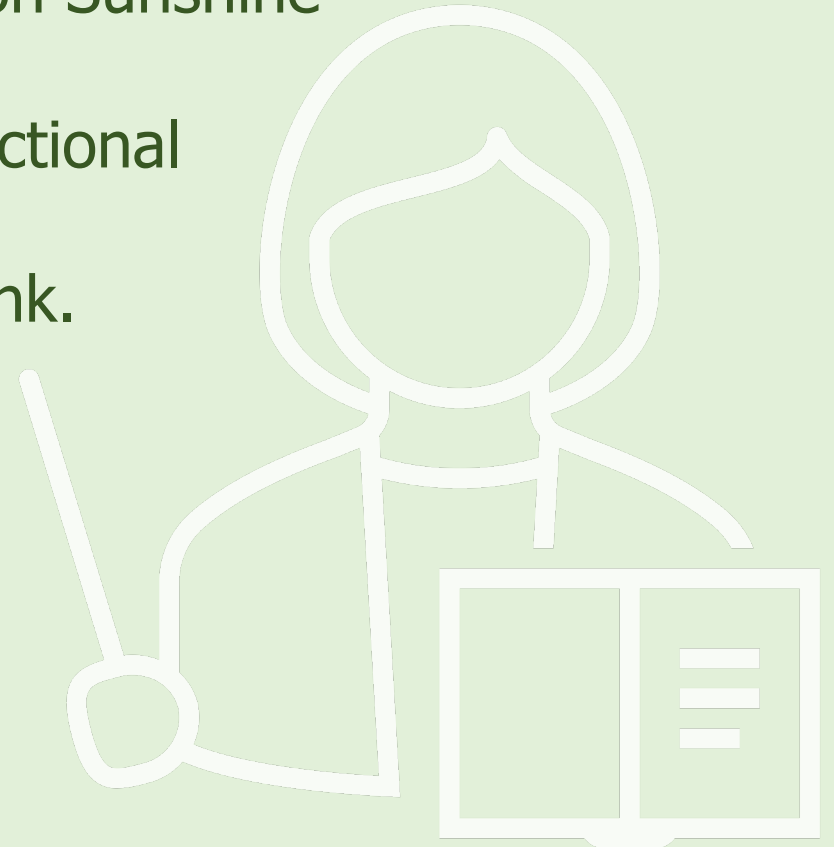
- ✓ **TEACHES** students HOW to think NOT WHAT to think
- ✓ **FOSTERS** an environment where students can think critically and for themselves
- ✓ **PROTECTS** students from being influenced or indoctrinated to think a certain way
- ✓ **ENSURES** students receive classroom instruction that is factual and objective
- ✓ **HELPS** guarantee teachers serve as facilitators of classroom discussion without making students feel pressured to think a certain way
- ✓ **PROVIDES** a well-rounded, world-class education that exposes students to multiple viewpoints and perspectives on a litany of topics



# TEACHER EXPECTATIONS

## In Santa Rosa County, our teachers are expected to:

- Provide core instruction (Tier 1) utilizing FLDOE approved materials aligned to the BEST Standards, Next Generation Sunshine State Standards.
- Ensure ELA supplemental (Tier 2 and 3) instructional materials are district-approved.
- Teach students **how** to think, not **what** to think.
- Ensure instruction on the required topics are factual and objective, and may not suppress or distort significant historical events.





# EAST BAY K-8



# LEAPS & BOUNDS

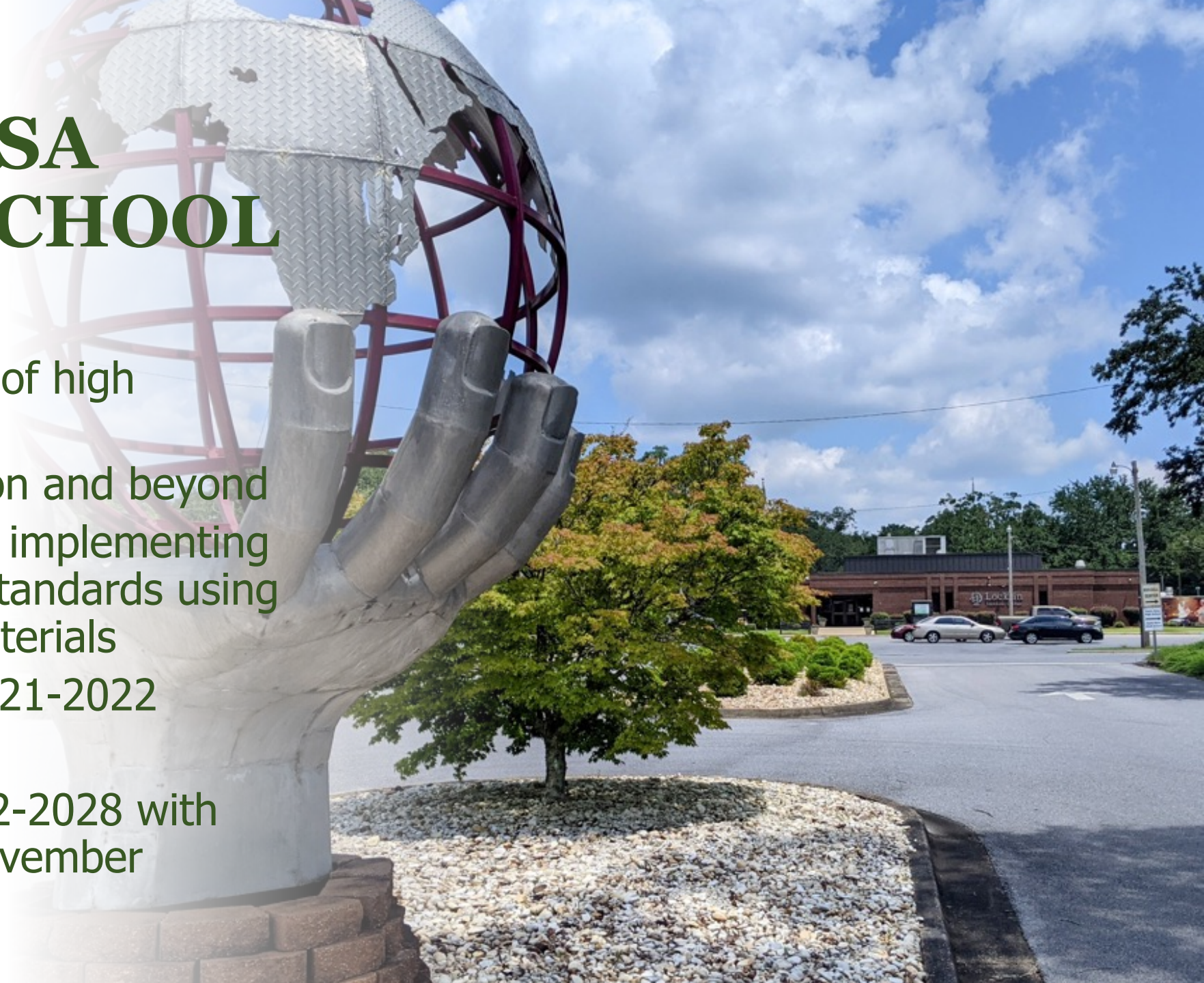
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# SANTA ROSA COUNTY SCHOOL DISTRICT

- Cultivate a culture of high expectations
- Focus on graduation and beyond
- Provide instruction implementing the Florida BEST Standards using state-approved materials
- COVID Protocol 2021-2022
- Guardian program
- Strategic plan 2022-2028 with focus groups in November



# THANK YOU!



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